Staff Council Monthly Meeting October 12, 2023

Members Attendance: (17 present, 4 absent)

Executive Council	Council Members	Faculty Senate Liaison	General Attendees
President	□ Austin Wall	David Westenberg	Barbi Spencer
Jackie Sansone	☐ Brittney Meyer		Angelica Nuno
	☐ Brittney Smith	Staff Success Center Mgr.	Syliva Dees
Past President	□ Kyle Cox	Simone Waldon	Brandon Rekus
Megan Fowler	□ Jody Seely		Julie Parker
	□ Kevin Walkup	TRAC	Andrew Careaga
Vice President	□ Kim Baker	Melanie Keeney	Sara McKee
Anne Groniger	□ Lauren Perala		Andrea Gilliam
	□ Lutrisha Decker	General Attendees	Shannon Young
Secretary	□ Mark Evans	Kaitlin Brothers	Simran Bhatia
Kimber Crull	☐ Missy Millspaugh	Michael Doss	Sharon Matson
	☐ Patty Reising	Jade Sinnott	Patricia Robertson
Treasurer	☐ Ramona Nicewaner	Cassie Liscombe	Susan Potrafka
Joni Matlock	☐ Sarah White	Clair Reynolds Kueny	Leanna Miller
	□ Shari Hill	Cindi Nelson	Jeanie Werner
	□ Tricia Helton-	Ashley Dabbs	Gina Webb
	George		

- 1. Call to Order / Role Call
- 2. Approval of Minutes (Teams)
 - A. Motion Kevin Walkup
 - B. Seconded Kimberly Baker
- 3. Reports
 - A. President Report-Jackie (ISAC)
 - o Annual enrollment 10/23-11/3.
 - Annual enrollment info meetings (virtual) are scheduled for all 4 universities and MUHC through 10/24. There are a few relatively minor changes to the health plans, and the addition of the short-term disability benefit makes it worthwhile to attend the info sessions this year!
 - o PTO Leave program info sessions (virtual) are scheduled through 10/17.
 - Again, these sessions are helpful to attend in order to understand the new program and the transition to it.
 - o Pulse Survey will be open from Oct. 17th-24th
 - B. Treasurer Report-Joni
 - o See attached.
 - C. Committee Reports
 - o Communications Standing Committee-Kevin
 - Newsletter stats
 - a. 1230 people
 - b. Unique opens: 45.65%
 - c. Unique clicks: 8.54%

- Advocacy Standing Committee-Lauren
 - Met with Simone at their last meeting about professional development opportunities.
 - Staff scholarship open.
 - Professional development website review
- o Campus Involvement Standing Committee-Kim
 - 2.5 weeks away from Staff Appreciation Day.
 - T-shirts, long sleeve and sweatshirts for purchase
 - · Chili cook-off
 - Raffle baskets from departments
 - Flyer to go out soon, eConnection, and cards
- Other Committee Updates
- D. Faculty Update (David Westenberg)
 - i. Qualitative Findings from the Campus Climate Survey
 - 1. Slides attached
- E. Staff Success Center Update (Simone)
 - i. Social with students, staff and faculty champions.
 - ii. Tomorrow Dog days with Delta Sig on the Toomey lawn.
 - iii. Family night Friday night. 6-8 p.m. Butler-Carlton. Games, cookies, board games, dinner and more.
 - iv. October Marathon in a Month
 - v. Pulse Survey is coming from UM System next week.
 - vi. Nov. 6-9 UM System Development Week
 - vii. Today Show-me Series Microsoft Teams
 - viii. Today Finance and Operations series with Dr. Perry Koob
- F. TRAC-Melanie Keeney
 - i. No report
- 4. New/Old Business
- 5. Open Discussion
- 6. Adjourn
 - A. Motion to adjourn Joni Matlock
 - B. Seconded Kevin Walkup

TRAC:

1. Annual Enrollment will run Oct. 23 – Nov. 3, 2023. More information will be sent out in the coming months including information on premiums, and minor plan changes.

- 2. The new leave plan implementation process has been going well. They've taken feedback from the informational sessions and added more clarity to how the plan will work.
 - a. Fall 2023 Employees, supervisors and timekeepers can expect information and training on new processes for leave programs.

There will be an option for employees to elect a buy-up short-term disability plan during Annual Enrollment. The employee would pay a premium in order to have 100% income replacement (instead of the 60% standard employer paid plan). Employees will be able to switch between the base and buyup plans during annual enrollment each year.

Staff Council Financial Report

FY24 Information as of: 9/30/23

Mocode	Description	Beginning Balance	Revenue	Expenses	Ending Balance	Commitments	Available Funds
R0008	Staff Council Chancellor Main Account	0.00	11,393.00	-	11,393.00	(6,000.00)	5,393.00
<u>RGP87</u>	Staff Council Award Funds	0.00			-	6,000.00	6,000.00
R1806	Staff Council Fundraising - Special Events Account	8,469.62	-	(421.68)	8,047.94		8,047.94
<u>RF814</u>	Staff Council Gift Scholarship Account	15.58	-	-	15.58		15.58
RA054	Earth Day Account	9.78		-	9.78		9.78
<u>RGN77</u>	Chancellor Staff Council Scholarship Account	9,210.00		898.50	10,108.50	(351.50)	9,757.00





Missouri University of Science and Technology

Updated (Qualitative) Findings

Faculty-Staff Climate Survey, 2023

September-October, 2023

Open-Ended Questions

Support Action codes – Actions S&T has taken to support employees, their work, and/or their careers

List 3-5 actions Missouri S&T has taken to support you, your work, and your career."

Wish Action codes – Actions employees wish S&T would take (or would have taken) to support them, their work, and/or their careers

List 3-5 actions you wish Missouri S&T would take to support you, your work, and your career.



Summary of Total Responses

627 total support code responses (39% of total comments – up from 30% in 2022), 984 total wish code responses (61% of total comments, down from 70% in 2022)

▶ 357 more wish code responses than support code responses

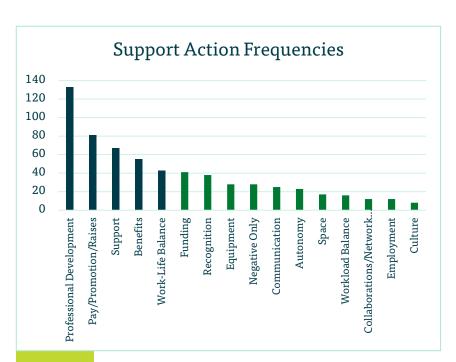
Of the 627 support code responses:

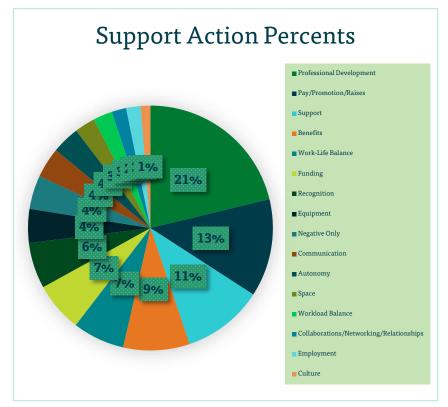
- 28 were negative-only (4.4% of responses, down from 8.4% in 2022)
- Another 16 were sarcastic or conditional (2.6% of responses, down from 8.9% in 2022)



S&T Support Actions

2023 Data





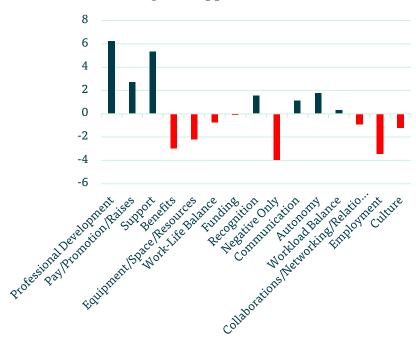


S&T Support Actions

Compare 2022 vs. 2023

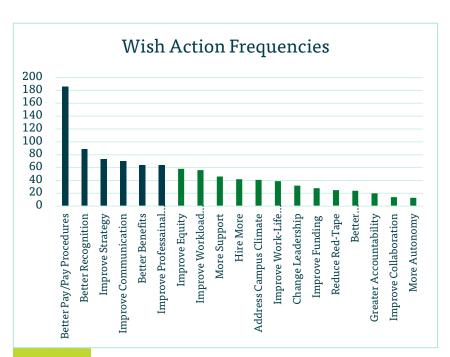
2022 Top 5	2023 Top 5			
Professional Development	Professional Development			
Benefits	Pay/Promotion/Raises			
Pay/Promotion/Raises	Support			
Resources	Benefits			
"Nothing"	Work-Life Balance			

Percent Change in Support Codes 2022-2023





2023 Data - Individual Codes



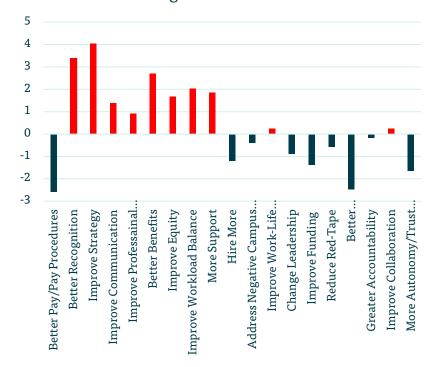




Compare 2022-2023 Individual Codes

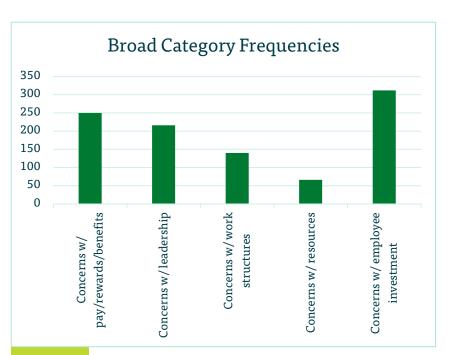
2022 Top "5"	2023 Top "5"			
Better Pay/Pay Procedures	Better Pay/Pay Procedures			
Improve Communication	Better Recognition			
Better Recognition	Improve Strategy			
Improve Professional Development	Improve Communication			
Hire More	Improve Professional Development			
Better Equipment/Space/ Resources	Better Benefits			

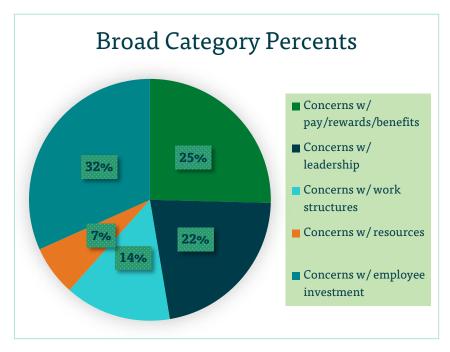
Percent Change in Wish Codes 2022-2023





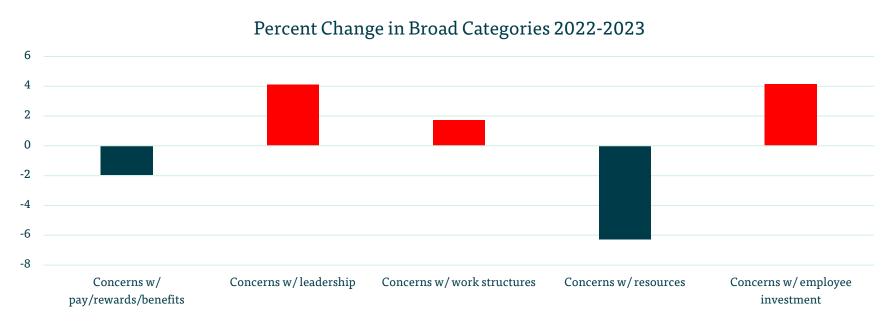
2023 Data Broad Categories







Compare 2022-2023 Broad Categories





Stay Tuned

COACHE Survey Open Forum coming

November 1

3 pm to 5 pm

